

SUMMARY OF CONTRACT REQUEST TO THE HEALTH COMMISSION

Contractor	<u>San Francisco AIDS Foundation</u>	Division/Section	<u>Population Health Division</u>	
		Exec. Administrator	<u>Barbara A. Garcia</u>	
Address	<u>1035 Market Street</u>	DPH Administrator	<u>Tracey Packer</u>	
	<u>San Francisco, CA 94102</u>	Program Administrator	<u>Katie Burk</u>	Phone <u>437-6212</u>
Contact	<u>Richard Hill, Director, Gov't Contracts</u>	Contract Analyst	<u>Irene Carmona</u>	Phone <u>554-2652</u>

Request for approval of a new contract with the San Francisco AIDS Foundation, in the amount of \$750,400, which includes a 12% contingency, to provide HIV Informed Hepatitis C Linkage to Care services, for the period February 1, 2016 through June 30 2020 (5 years).

Sole Owner
 Non-Profit
 DBE
 RFP-- Number: 30-2015 Date: 11/10/15
 New
 Renewal
 Mod
 Sole Source - Approval Date: _____

Number of years DPH has been doing business with this organization: 20+

<u>CONTRACT INFORMATION:</u>	<u>Prior Transaction</u>	<u>Proposed Transaction</u>	<u>Annualized Difference*</u>
	(new)	02/01/16-06/30/20	
Funding Sources:			
General Fund FY 15-16		\$70,000	\$70,000
General Fund FY 16-17		\$50,000	\$50,000
General Fund FY 17-18		\$50,000	\$50,000
General Fund FY 18-19		\$50,000	\$50,000
General Fund FY 19-20		\$50,000	\$50,000
SAMHSA FY 16-17		\$100,000	\$100,000
SAMHSA FY 17-18		\$100,000	\$100,000
SAMHSA FY 18-19		\$100,000	\$100,000
SAMHSA FY 19-20		\$100,000	\$100,000
12% Contingency		\$80,400	\$80,400
TOTAL PROGRAM		\$750,400	\$750,400
<i>Annual Amount</i>		\$210,000	\$210,000
Contract FTE		1.65	1.65

PROPOSED:

<u>Mode(s) of Service & Unit of Service Definition</u>	<u>No. Of Clients</u>	<u>Number</u>	<u>Unit</u>
	<u>Duplicated</u>	<u>Of</u>	<u>Cost</u>
	<input checked="" type="checkbox"/> <u>Unduplicated</u>	<u>Units</u>	
Hepatitis C Testing (1 UOS = 1 HCV test)	130	130	\$150
Hepatitis C Linkage to Care (1 UOS = 1 hour of linkage services)	90	900	\$145

Explanation of Service:

The San Francisco AIDS Foundation will develop and implement an intensive community-based linkage-to-care-and-treatment program, the Hepatitis C Virus (HCV) Linkage Program, for HCV-positive people in San Francisco, with an emphasis on serving People Who Inject Drugs (PWID).

Utilizing existing syringe access, HIV, and HCV services to reach HCV positive PWID in San Francisco as well as leveraging existing relationships with organizations serving high risk populations across the City, the program will identify and enroll HCV positive clients into the HCV Linkage Program, designed to provide ongoing, wrap-around case management for HCV positive clients experiencing the greatest barriers to accessing and succeeding in primary care.

Monitoring Report/Program Review & Follow-Up:

The contract services will be monitored by the Department as required. The Program Administrator will assess and track all information related to the accomplishment of the project.

Nondiscrimination and Cultural Competency:

The Department will work closely with the contractor to ensure that their cultural competency plan is current and in compliance with Departmental procedures.

Listing of Board of Directors and Executive Director:

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Recommendations:

The Department recommends approval of this contract.